

Laurent Clerc Elementary School	108765000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	173,672	193,832	189,020
FEDERAL PROJECTS	159,510	193,577	154,269
STATE PROJECTS	17,532	2,301	2,532
Schoolwide Project Total	350,714	389,710	345,821

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	25,425	0	150,548	174,741	350,714
PERCENTAGE OF TOTAL REVENUES	7.25%	0.00%	42.93%	49.82%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	27,155	27,155
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,609	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,764	27,155
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	59,764	27,155

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,853
EQUIPMENT	32,565
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	21.490
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	21.490
1999 - 2000 ELEMENTARY	28.130
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	28.130
2000 - 2001 ELEMENTARY	16.400
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	16.400

TEACHER SALARIES	\$87,147
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FALL 2000 ENROLLMENT	21
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Number of Sites:	1
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